

Blackberry bRamble 2017 Budget

Amount	Paid to	Category
\$1,774.96 Insurance / Permits		
\$500.00	American Speciality Insurance	Insurance / Permits
\$1,194.96	American Speciality Insurance	Insurance / Permits
\$80.00	City of Eugene	Permits
\$225.00 Facilities		
\$300.00	City of Eugene	Facilities
\$75.00	City of Eugene	Facilities
-\$50.00	City of Eugene	Facilities
-\$100.00	City of Eugene	Facilities
\$270.00 Marketing		
\$150.00		Marketing
\$50.00		Marketing
\$50.00	US Post Office	Marketing
\$20.00		Marketing
\$400.00 Volunteers		
\$200.00	GP Zone	Volunteers
\$200.00	Adaptive Recreation	Volunteers
\$400.00 Equipment		
\$50.00	Gas Station	Equipment
\$180.00	U-Haul	Equipment
\$50.00	Parties to Go	Equipment (tables)
\$120.00	Best in the West	Equipment
\$300.00 Registration		
\$100.00		Registration
\$200.00		Registration
\$350.00 Food & Drink		
\$350.00		Food & Drink
	Pie - Shari's	
	Ice Cream - Prince Pucklers	
\$75.00 Lorane Rest Stop		
\$75.00		Rest Stop
\$550.00 Crow Rest Stop		
\$450.00	Crow School	Facilities
\$100.00		Rest Stop

\$150.00 Orchard Point Rest Stop

\$150.00

Rest Stop

\$180.00 SAG Drivers

\$60.00

SAG Mileage

\$60.00

SAG Mileage

\$60.00

SAG Mileage

\$558.00 Celebration

\$100.00 Grand Rhonde String Band

Celebration

\$58.00 OLCC Service Permit/Sales Liscen: Celebration

\$50.00 City of Eugene Beer Permit Celebration

\$150.00 keg of beer Celebration

\$200.00 Pizza Celebration

\$2,000.00 Dave Walla

Event Coordination

\$7,232.96 Total Expenses (estimated)

Income

From

Gross

Eventbrite \$10,000.00 estimated based on last years atter *not including communit

Sponsors \$500.00 estimated from last years peacehealth donation

PayPal \$500.00 estimated

Cash \$500.00 estimated

Tour De Lane \$550.00 estimated

Total Income \$12,050.00 (estimated)

Event Net 4,817.04 (estimated)

-\$500 if \$500 donation from peacehealth goes straight to SRTS

GEARS NET 4,317.04 (estimated)

*We could cut the highlighted expenses either by not having these things or by getting do

Description

Insurance Riders
Event Insurance
City of Eugene Permit

Hilyard Center & Amazon Park

Deposit Refund
Deposit Refund

Flyers/Save the date (4000)
Poster Printing
Postage to mail posters to Bike Shops, Mailing materials
Pedicab Ad Printing

Volunteer T-Shirts
Donation to Adaptive Rec for Volunteers

Gas for Truck
Rental Truck
Orchard Point, Hwy 36 water stop
Road signs required by ODOT

Breakfast, etc.
Printing Maps, waivers, application forms

Pie, Ice Cream & Dry Ice

Lorane (Town)

Crow Rest Stop / Donation to school

Orchard Point

Band

Thank you! :)

ty ride/SRTS \$

onations for an expense reduction of ~\$1000